



Fiscal 2018 Results Summary

(\$ in millions)

Summary of Income Statement (Profit Statement)	FY2018	YoY(%)	Nine Months Ended September 30, 2018	Six Months Ended June 30, 2018	Three Months Ended March 31, 2018
Sns Nodq shmf dudrt d	53-42	13-64	36-06	20-21	04-64
Nodq shmf dudrt d	53-42	13-64	36-06	20-21	04-64
Sns Nodq shmf Bnrgr	32-26	17-15	21-45	11-12	0 -71
Nodq shmf Oqels	11-81	08-17	04-53	8-63	4-03
Sns Oqels	11-50	06-21	04-51	8-58	4-01
Mds Oqels	08-72	07-31	02-17	7-11	3-25
Mds Oqels ssqats a dsn Rg qplgn cdq nesgd O qplns Bnl o mx	08-64	05-	02-14	7-10	3-25
Mnmqplbt qplmf F lmr mc nrrdr	0-08	,7-3	-71	-33	-10
Mds Oqels ssqats a dsn Rg qplgn cdq nesgd O qplns Bnl o mx esdqCdc tbslmf Mnmqplbt qplmf F lmr mc nrrdr	07-44	07- 1	01-32	6-66	3-04
drd qpg mc Cdud nol dms Dwodmrd	5-00	05-4	3-70	2-31	
DAS 'D qplmf r Adenqpl nrdqpls mc S vdr(	10-82	05-02	04- 3	8-11	4- 7
DASC 'D qplmf r Adenqpl nrdqpls S vdr Cdoqplbshmm mc l nqsh slmrq	15- 6	05- 2		00-21	

Summary of Balance Sheet	as of December 31, 2018	YoY(%)	as of September 30, 2018	as of June 30, 2018	as of March 31, 2018
Bt opplns rrdsr	011-42	4 -36	003-60	73-0	80-5
Mnmbt opplns rrdsr	40-48	,4-56	41-04	42-78	45-66
Elwdc rrdsr	26- 7	,2-53	25- 1	26-47	28-82

Summary of Cash Flow Statement	FY2018	YoY(%)	Nine Months	Six Months	Three Months
			Ended September 30, 2018	Ended June 30, 2018	Ended March 31, 2018
B rg dbdludc eqnl R dr neFnnr mc OqulrlmmneRdquldr	51-40		36-24	16-78	03-28
MdsB rg Env F dmdq sdc eqnl Nodq shmf bstulshdr	08-64	6-54	00-35	4-47	3- 0
B rg O lc enq bptlrshmmneElwdc rrdsr ns nrlad rrdsr mc Nsgdq nrf,sdq rrdsr	6-44		1-66	0-47	0- 1
B rg O lc enq nudrsl dnr	075-27		013-61	4 -01	13-54
MdsB rg Env F dmdq sdc eqnl nudrshmf bstulshdr	,54-01	,0 582-77	,36-13	, -78	, -66
B rg dbdludc eqnl arncpshmmne nudrsl dnr	17-06		15-56		
B rg dbdludc eqnl Anqpnv hmf r					
MdsB rg Env F dmdq sdc eqnl Elm nblhmf bstulshdr	08-11	302-2	07- 4	,8-02	, -03
Mds nrbql rd hmB rg mc B rg Dptlu dnr	,14-85	,150- 8	,06-50	,3-31	1-86
Dnc hmf A nbd neB rg mc B rg Dptlu dnr	10-6	,45-54	18-83	34- 1	43-88
Cdoqpbhshmm mc l nqsh shmm	3-04	04-4		1-00	